	e Department		Proposed Budget 2010-2011
			2010-2011
Incor	nρ		
	nations - Restricted		
			500
	Donations - Unrestricted Fundraising Income Interest Income		300
			115
			115
	Legacies & Bequests		
	vy Income		34,018
	sc. Income		
	rvices - Fire Fighting		8,000
	ared Expense Reiml	oursement	
Total	Income		42,633
Expe			
Re	conciliation Discrep	ancies	
Ba	nk Fees		175
Dis	scretionary Funds		400
	es & Memberships		750
	e Fighting Expenses	3	
	Fire Fighting Supplies		2,000
	Fuels/Diesel/Gas		4,000
	Fire Fighting Expense	es - Other	.,000
	Fire Lookout Cost	231	200
	ndraising Expense		600
	Expense		8,125
rotar	Expondo		0,120
Insur	anco		
	cident - Life		1,200
	nds		850
-			4,200
	Ilti-Peril Package		
	orker's Compensatio Insurance	n	2,000 8,250
TOtal	Irisurance		0,230
Mina			
Misc	9 F 9 Fl	· F	200
	ense & Fees & Elec		200
	nagement & Genera	1	
	dia Expense		1,000
	mmunity Outreach		900
	fice Expense		660
	ıtside Services		100
	ofessional Services		500
	dio Maintenance / S		1,200
	ilding Repair & Mair		500
Re	scue/Medical Suppli	ies	500
Te	lephone		2,500
Tra	aining Expense		200
Uti	lities - Gas, Electric	& Oil	400
	hicle Repair & Maint		6,000
	Misc		14,660
. 3141			1,000
Canit	al Expense		
	e Equipment		7,000
	Office Equipment		7,000
	Protective Clothing		4,598
	dios / Pagers		4,590
NA.	edical/Rescue Equip	ment	
	hicles	HELIL	
			44.500
ı otal	Capital Expense		11,598
	20		
Liabii			
Int	erest Expense		
	dio Loan Payments		
	ater Tender Loan Pa	yments	
	Liabilities		
Total	Expense		42,633