

**Coleston Rural Fire District
Proposed Budget 2018-2019**

			2018-2019 Proposed
Ordinary Income/Expense			
Income			
	Donations - Unrestricted		1,000
	Fundraising Income		300
	Interest Income		449
	Levy Income		46,143
	Misc. Income		1
	Services - Fire Fighting		1
	Total Income		47,894
Expense			
	Bank Fees		150
	Building Repair & Maintenance		200
	Community Outreach		100
	Discretionary Funds		1,000
	Dues & Memberships		800
	Emergency Preparedness		1
	Fire Fighting Expenses		
	Fire Fighting Supplies		3,000
	Fuels / Diesel / Gas		3,000
	Total Fire Fighting Expenses		6,000
	Fire Prevention Expenses		
	Media Expense		800

	Signage	150
	Total Fire Prevention Expenses	950
	Fundraising Expenses	600
	Insurance	
	Accident - Life	1,600
	Multi-Peril Package	4,300
	Worker's Compensation	3,700
	Total Insurance	9,600
	License & Fees & Elect. Exp.	200
	Office Expense	100
	Professional Services - Acct	400
	Radio Maintenance / Supplies	1,000
	Rescue / Medical Expenses	500
	Telephone / Internet	600
	Training Expense	200
	Utilities - Gas, Electric & Oil	400
	Vehicle Repair & Maintenance	4,000
	Volunteer Reimbursement	1,100
	Capital Expenses	
	Fire Equipment	3,000
	Protective Clothing	8,000
	Radios / Pagers	500
	Tires	1
	Water Storage	8,492
	Total Capital Expenses	19,993
	Total Expense	47,894