

COLESTIN RURAL FIRE DISTRICT

Proposed Budget 2012-13

Ordinary Income/Expense

Income

Donations-Restricted	
Donations-Unrestricted	500
Fundraising Income	
Interest Income	100
Levy Income	31,596
Services-Firefighting	700

Total Income	32,896
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Expense

Bank fees	100
Discretionary Funds	700
Dues & Membership	600
Firefighting Expenses	
Fire Fighting Supplies	1,000
Fuels/Diesel/Gas	5,000
Fire Lookout Cost	300

Total Fire Fighting Expenses	6,300
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Fundraising Expenses	800
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Insurance

Accident-Life	1,200
Bonds	
Multi-Peril Package	4,200
Worker's Compensation	1,600

Total Insurance	7,000
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License/Fees/Elect Exp	175
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Community Outreach	400
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Media Expense	500
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Office Expense	400
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Volunteer Reimbursement	2,000
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Professional Services	550
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Radio Maintenance/Supplies	1,000
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Building Repair & Maintenance	500
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Rescue/Medical Expenses	500
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Telephone	2,500
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Utilities-GasElectric/Oil	900
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Vehicle Repair & Maintenance	3,800
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Capital Expenses

Facilities Equipment	
Radios/Pagers	3,200
Rescue Equipment	
Protective Clothing	971

Total Capital Expenses	4,171
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Total Expense	32,896
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